

Charlottesville Transit Service (CTS)

Transit Manager: Mr. William Wattersor  
(434) 980-9849

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,449

Service Consumption

Annual Passenger Miles	5,839,047
Annual Unlinked Trips	1,347,149
Average Weekday Unlinked Trips	4,758
Average Saturday Unlinked Trips	2,567
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,372,000
Annual Vehicle Revenue Hours	100,332
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	117
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$482,950

Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$482,950
Local Funds	( 35%)	1,605,537
State Funds	( 22%)	979,579
Federal Assistance	( 31%)	1,404,867
Other Funds	( 1%)	52,344
Total Operating Funds Expended		\$4,525,277

Sources of Capital Funds Expended

Local funds	( 11%)	\$75,561
State Funds	( 9%)	64,259
Federal Assistance	( 80%)	559,281
Other Funds	( 0%)	0
Total Capital Funds Expended		\$699,101

Summary of Operating Expenses

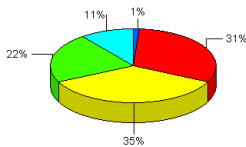
Salary, Wages and Benefits	\$2,640,673
Materials and Supplies	585,554
Purchased Transportation	869,039
Other Operating Expenses	430,011
Total Operating Expenses	\$4,525,277

Reconciling Cash Expenditures	\$0
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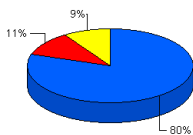
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$552,662	\$0	\$0	\$146,439	\$699,101
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	23	26	\$552,662	\$0	\$0	\$146,439	\$699,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,650,915	\$392,243	\$699,101	5,233,002	941,621	1,285,584	78,377	0.0	37	4.7	23	1.25	61%
Demand Response	\$874,362	\$90,707	\$0	606,045	430,379	61,565	21,955	N/A	80	2.0	26	N/A	208%

Performance Measures

Service Efficiency

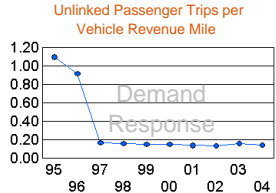
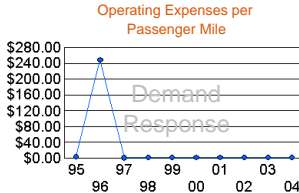
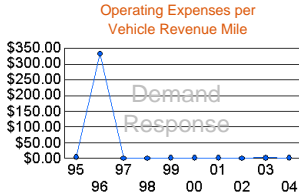
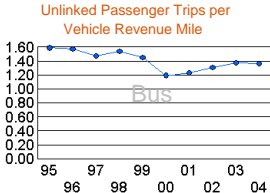
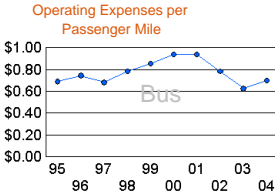
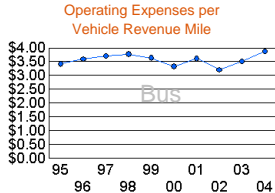
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$46.58
Demand Response	\$2.03	\$39.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.84
Demand Response	\$1.44	\$14.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	16.40
Demand Response	0.14	2.80



1 Excludes data for purchased transportation reported separately